

Department of Commerce
Montana Heritage Commission
Light Vehicle Registration (LVR) Revenue

Month	FY 2011	FY 2012	Increase	Percent
January*	\$12,745	\$12,759	\$14	0.1%
February	15,595	19,390	3,795	24.3%
March	12,889	22,136	9,247	71.7%
April	16,515	23,227	6,712	40.6%
May	15,540	20,330	4,790	30.8%
June	<u>32,434</u>	<u>49,612</u>	<u>17,178</u>	<u>53.0%</u>
Total	<u>\$105,718</u>	<u>\$147,453</u>	<u>\$41,735</u>	<u>39.5%</u>

Department of Fish Wildlife and Parks
Parks Division

Light Vehicle Registration (LVR) Revenue

Month	FY 2011	FY 2012	Increase	Percent
January*	\$178,436	\$179,518	\$1,082	0.6%
February	218,336	281,660	63,324	29.0%
March	180,454	313,276	132,822	73.6%
April	231,212	328,257	97,045	42.0%
May	217,557	287,382	69,825	32.1%
June	<u>456,398</u>	<u>701,119</u>	<u>244,721</u>	<u>53.6%</u>
Total	<u>\$1,482,394</u>	<u>\$2,091,212</u>	<u>\$608,819</u>	<u>41.1%</u>

HB 370 Fee Increase

Divisions	Previous	Current	Increase	Percent
Parks	\$3.50	\$5.37	\$1.87	53.4%
MHC	0.25	0.38	0.13	52.0%
FAS	<u>0.25</u>	<u>0.25</u>	<u>0.00</u>	<u>0.0%</u>
Total	<u>\$4.00</u>	<u>\$6.00</u>	<u>\$2.00</u>	<u>50.0%</u>

Notes-

*Dec Registration revenue

*Effective Jan 1 2012, of the \$6.00 fee, Parks is \$5.37, MHC \$.38, FAS \$.25

*Per DOJ, data may lag by 2+ months

*As anticipated revenues are increasing per the increase in fees

Percentage of LVR
Participation

Fiscal Year	Percentage
FY 2011	76%
FY 2012	75%

Notes-

*Per fiscal note for HB 370 anticipated participation was 67.1%, average per data for FY12 exceeds that by approximately 9%